

REVITALIZE CDC

ANNUAL REPORT FY22



REBUILDING HOMES AND LIVES IN MASSACHUSETTS SINCE 1992

wwww.revitalizecdc.com

Platinum Transparency **2022**

Candid.



"It means so much to me with what they did for me and for elder people that really need the help!"
-Elanor Babcock, a 2022 recipient

OUR MISSION

Revitalizing homes, neighborhoods & lives through preservation, education and community involvement.

Founded in 1992, Revitalize CDC performs critical repairs, modifications and rehabilitation on the homes and non-profit facilities of low-income families with children, the elderly, military veterans and people with disabilities. We leverage the investments of donors, grantors and volunteers to make significant home repairs that stabilize neighborhoods, strengthen the tax base, and allow elderly homeowners to "age in place."



#GreenNFit/Community Engagement

Rebuilding a block of homes in 1 neighborhood with the help of over 100 supporters and 1,000 volunteers all in 1 day! The program focuses on making homes energy-efficient, safe and healthy.



#JoinedForces

#JoinedForces, in partnership with businesses, civic organizations, and other non-profit agencies, the program provides veterans and their families with critical repairs and modifications on their homes.



Nutrition Rx Program

The Nutrition Rx Program provides services aimed to improve health outcomes for patients with uncontrolled diabetes and food insecurity.



DASHH

Doorway to an Accessible, Safe & Healthy Home (DASHH) improves housing conditions by performing interventions for individuals with chronic illnesses and older adults allowing them to safely remain in their



COVID-19 Relief

Working with Western Massachusetts Health Care Centers, we have delivered supplies and food to hundreds of individuals in quarantine or otherwise affected by the COVID-19 pandemic.

FINANCIAL STATEMENT OF ACTIVITIES

Revenue

| Ė | Total Revenue | \$ 3 | 3,087,611 |
|---|--------------------------|------|-----------|
| П | Total Davanua | | |
| | Contributions In-Kind | \$ | 77,406 |
| | Other Revenue | \$ | 58,587 |
| | Investment Income | \$ | (18,036) |
| | Program Service Revenue | \$ 2 | 2,425,304 |
| | Contributions and Grants | \$ | 602,937 |
| | | | |

Expenses

| | Total Expenses | +- | ~~~ ~== |
|---|------------------------|-----------|----------|
| | Fundraising | 4 | 37,195 |
| | Management and General | • | 149,264 |
| Ç | Program Services | \$1 | ,724,496 |

Net Assets or Fund Balances

| Revenue Less Expenses | \$1,176,656 |
|---|-------------|
| Total Net Assets/Fund Balances At End Of Year | \$2,153,031 |

90% of donations go directly to program goods and services. 100% of the Board of Directors personally contribute each year. The national average for direct program services and goods is 80%. Charity Watch gives Revitalize CDC an A+ efficiency rating.

2,309
People Helped

4
Counties
Served

Board of Directors

John Robinson, Chair Experis IT Going to the Chapel Dress Shop

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Cherelle Rozie, MPH Trinity Health of New England-Mercy Medical Center

Denise SchoenBaystate Health

Gary Stone Go Graphix

Robin YoumansCenter for Human Development

AWARDS & RECOGNITION



Our Director of Programs, Ethel Griffin, was recognized as a "Woman of Distinction" by the Black Springfield COVID-19 Coalition in March, 2022.



Finalist in the Massachusetts Nonprofit Network Excellence Awards in Resilience. The Excellence Award in Resilience recognizes a nonprofit organization that has shown resilience in its response to the events of 2020 by sustainably responding in a way that allowed it to not only continue to serve its community and mission despite challenges, but also to expand and grow its impact (2022)



The Game Changer award received by our President and CEO, Colleen Loveless, from the Springfield Thunderbirds and the Center for Human Development (2022)

Platinum Transparency **2022 Candid.**

At Revitalize CDC we are committed to the highest level of transparency. Our Organization earned a 2022 Platinum Seal of Transparency by sharing our key metrics and highlighting the impact we're making.

Join us!

Volunteer, sponsor, or donate today!

Staff & Contractors

Kayla Avilez

Nutrition Rx Program Coordinator

Brionne Burnett

COVID-19 Program Assistant

Chip Chisnall - Military Veteran

Construction Specialis

Sarah Congden

COVID-19 Program Assistant

Amy Deacon

Nutrition Rx Manager, Regitered Dietician

Tom Fil, CPA

Accountant

Ethel Griffin

Director of Programs

Edson Gonzalez

Bookkeeper

CJ Hanley

CET Healthy Homes Assessoi

Beth Hoff

Government Relations & Development

Rita Longe

Nutrition Rx Manager, Regitered Dietician

Colleen Loveless

President & CEO

Taylor Loveless

Communications Coordinator

Jim Mahoney

Veterans' Services

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#GreenNFit Program Manage

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Community Engagement & Development

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